

State Parks Division Operations
Administrative Appropriations
For Fiscal Years 2015 through 2021

	2021						2020					
	Operating Ratio	RECEIPTS	EXPENDITURES	GROSS PROFIT/LOSS	ADMIN TRANSFER	NET PROFIT/LOSS	Operating Ratio	RECEIPTS	EXPENDITURES	GROSS PROFIT/LOSS	ADMIN TRANSFER	NET PROFIT/LOSS
BLADON SPRINGS	0.00%	0	0	0	0	0	0.00%	0	11	(11)	(1)	(12)
CHICKASAW	0.00%	0	169	(169)	(9)	(179)	0.00%	0	26	(26)	(2)	(28)
FLORALA	0.00%	0	0	0	0	0	0.00%	0	0	0	0	0
PhL M. GRIST	0.00%	0	0	0	0	0	0.00%	0	0	0	0	0
JOE WHEELER	96.53%	4,064,713	4,210,963	(146,250)	(459,310)	(605,560)	92.81%	3,672,540	3,956,937	(284,397)	(512,767)	(797,164)
ROLAND COOPER	100.00%	32,686	17,290	15,396	(2,773.73)	12,622	100.00%	32,686	0	32,686	(2,197)	30,489
LAKEPOINT PARK	101.69%	2,971,516	2,922,167	49,349	(327,106)	(277,757)	79.80%	2,559,776	3,207,630	(647,854)	(387,620)	(1,035,474)
BLUE SPRINGS	106.52%	140,054	131,487	8,567	(15,071)	(6,504)	115.50%	140,701	121,822	18,879	(17,644)	1,235
LAKE GUNTERVILLE PARK	120.06%	6,775,802	5,643,460	1,132,342	(689,284)	443,058	110.09%	6,119,284	5,558,366	560,918	(784,839)	(223,921)
RICKWOOD CAVERN	123.94%	574,452	463,508	110,944	(57,608)	53,336	112.40%	492,979	438,599	54,379	(62,610)	(8,231)
OAK MOUNTAIN	128.48%	5,015,805	3,904,027	1,111,778	(495,061)	616,717	129.42%	4,691,061	3,624,758	1,066,303	(558,895)	507,408
DESOTO PARK	139.12%	2,533,011	1,820,677	712,334	(241,635)	470,699	121.74%	2,044,358	1,679,317	365,041	(250,263)	114,778
CHEAHA PARK	141.77%	3,254,325	2,295,528	958,797	(308,024)	650,773	120.60%	2,400,231	1,990,204	410,027	(295,075)	114,952
WIND CREEK	142.18%	3,495,169	2,458,199	1,036,970	(330,419)	706,551	139.04%	3,286,541	2,363,757	922,784	(379,749)	543,035
FRANK JACKSON	144.56%	320,595	221,771	98,824	(30,102)	68,722	128.22%	267,365	208,514	58,851	(31,983)	26,868
CATHEDRAL CAVERN	158.96%	1,062,175	668,220	393,955	(96,039)	297,916	126.27%	745,592	590,476	155,116	(89,795)	65,320
LAKE LURLEEN	161.84%	617,579	381,609	235,970	(55,456)	180,514	157.29%	611,022	388,464	222,558	(67,174)	155,384
BUCK'S POCKET	171.22%	116,790	68,211	48,579	(10,268)	38,311	115.97%	53,497	46,132	7,365	(6,696)	669
MEAHER PARK	171.42%	671,910	391,970	279,940	(59,047)	220,893	141.05%	555,997	394,180	161,817	(63,860)	97,957
GULF PARK	171.93%	8,865,358	5,156,293	3,709,065	(778,219)	2,930,846	140.01%	7,163,944	5,116,704	2,047,240	(825,366)	1,221,874
MONTE SANO	189.65%	1,634,035	861,609	772,426	(138,511)	633,915	190.26%	1,485,528	780,796	704,732	(152,317)	552,415
CHEWACLA	190.61%	831,509	436,247	395,262	(70,362)	324,900	251.18%	909,542	362,110	547,432	(85,466)	461,966
TOTAL PARKS	134.08%	42,977,484	32,053,406	10,924,078	(4,164,305)	6,759,773	120.77%	37,232,643	30,828,804	6,403,838	(4,574,320)	1,829,518

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2019

	Operating Ratio	RECEIPTS	EXPENDITURES	PROFIT/ LOSS
BLADON SPRINGS	0.00%	0	11	(11)
CHICKASAW	0.00%	0	19	(19)
FLORALA	0.00%	0	0	0
PhL M. GRIST	0.00%	0	0	0
JOE WHEELER	93.19%	4,033,579	4,328,411	(294,832)
ROLAND COOPER	100.00%	19,182	0	19,182
LAKEPOINT PARK	94.22%	3,257,402	3,457,048	(199,647)
BLUE SPRINGS	97.11%	150,156	154,622	(4,466)
LAKE GUNTERSVILLE PARK	104.34%	5,997,293	5,747,730	249,563
RICKWOOD CAVERN	112.45%	484,436	430,814	53,622
OAK MOUNTAIN	119.75%	3,978,040	3,321,991	656,049
DESOTO PARK	100.30%	1,864,589	1,859,075	5,514
CHEAHA PARK	101.90%	2,339,816	2,296,236	43,579
WIND CREEK	119.07%	2,576,799	2,164,172	412,627
FRANK JACKSON	115.58%	226,754	196,191	30,563
CATHEDRAL CAVERN	154.65%	922,117	596,263	325,854
LAKE LURLEEN	127.94%	473,952	370,461	103,491
BUCK'S POCKET	2.18%	328	15,007	(14,679)
MEAHER PARK	150.25%	579,184	385,469	193,715
GULF PARK	141.26%	7,893,484	5,587,904	2,305,580
MONTE SANO	143.64%	1,072,777	746,859	325,918
CHEWACLA	185.83%	684,446	368,313	316,133
TOTAL PARKS	114.14%	36,554,332	32,026,596	4,527,735

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	2018				2017			
	Operating Ratio	RECEIPTS	EXPENDITURES	PROFIT/ LOSS	Operating Ratio	RECEIPTS	EXPENDITURES	PROFIT/ LOSS
BLADON SPRINGS	0.00%	0	44	(44)	0	0	44	(44)
CHICKASAW	0.00%	0	46	(46)	0	0	35	(35)
FLORALA	0.00%	0	0	0	0	67		67
PhL M. GRIST	0.00%	0	0	(0)	2	180	80	100
JOE WHEELER	95.91%	4,059,323	4,232,530	(173,206)	##	4,201,126	3,937,206	263,920
ROLAND COOPER	100.00%	10,953	0	10,953	2	15,547	8,040	7,507
LAKEPOINT PARK	94.67%	3,133,040	3,309,347	(176,307)	1	3,380,500	3,253,117	127,382
BLUE SPRINGS	76.76%	112,197	146,158	(33,961)	1	112,886	129,452	(16,566)
LAKE GUNTERSVILLE PARK	100.18%	5,742,278	5,732,068	10,210	1,2	5,986,621	5,497,697	488,924
RICKWOOD CAVERN	160.01%	422,519	264,063	158,456	1	279,738	213,733	66,005
OAK MOUNTAIN	126.50%	3,765,710	2,976,900	788,810	1	3,814,111	2,957,572	856,539
DESOTO PARK	106.42%	1,815,758	1,706,257	109,501	1	1,836,883	1,681,928	154,955
CHEAHA PARK	94.49%	2,231,995	2,362,117	(130,122)	1	2,095,450	2,052,203	43,247
WIND CREEK	114.27%	2,317,027	2,027,689	289,338	1	2,646,480	1,881,450	765,030
FRANK JACKSON	106.54%	213,145	200,052	13,092	1	215,326	191,187	24,139
CATHEDRAL CAVERN	144.22%	855,633	593,293	262,341	2	877,777	488,154	389,623
LAKE LURLEEN	108.19%	416,166	384,657	31,510	1	435,843	367,078	68,766
BUCK'S POCKET	4.82%	279	5,780	(5,502)	0	3	976	(973)
MEAHER PARK	130.80%	455,194	347,998	107,196	2	517,705	301,995	215,709
GULF PARK	139.44%	8,884,810	6,371,559	2,513,251	1	8,716,238	6,747,633	1,968,604
MONTE SANO	155.37%	1,068,908	687,976	380,932	2	1,050,963	544,376	506,586
CHEWACLA	160.02%	701,924	438,638	263,287	2	771,803	430,699	341,104
TOTAL PARKS	113.90%	36,206,861	31,787,172	4,419,689	1	36,955,248	30,684,655	6,270,592

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	2016				2015			
	Operating Ratio	RECEIPTS	EXPENDITURES	PROFIT/ LOSS	Operating Ratio	RECEIPTS	EXPENDITURES	PROFIT/ LOSS
BLADON SPRINGS	0.06%	10	17,509	(17,499)	1.61%	961	59,562	(58,601)
CHICKASAW	3.41%	279	8,193	(7,914)	16.81%	7,114	42,327	(35,213)
FLORALA	7.48%	3,113	41,632	(38,519)	47.65%	87,971	184,607	(96,636)
PhL M. GRIST	1.70%	1,058	62,094	(61,036)	19.72%	35,703	181,054	(145,351)
JOE WHEELER	105.32%	3,984,772	3,783,356	201,416	92.92%	3,766,026	4,053,022	(286,996)
ROLAND COOPER	11.52%	15,186	131,809	(116,623)	58.02%	215,085	370,735	(155,650)
LAKEPOINT PARK	92.59%	3,119,798	3,369,315	(249,517)	87.96%	3,058,871	3,477,518	(418,647)
BLUE SPRINGS	102.43%	121,350	118,473	2,877	74.51%	112,152	150,516	(38,364)
LAKE GUNTERSVILLE PARK	100.56%	5,950,344	5,917,427	32,917	87.21%	5,482,130	6,286,371	(804,241)
RICKWOOD CAVERN	75.89%	192,785	254,022	(61,237)	84.64%	251,798	297,479	(45,681)
OAK MOUNTAIN	134.51%	3,718,062	2,764,156	953,906	109.79%	3,298,211	3,004,145	294,066
DESOTO PARK	110.75%	1,730,052	1,562,102	167,950	90.19%	1,627,940	1,804,997	(177,057)
CHEAHA PARK	98.91%	2,020,243	2,042,437	(22,194)	92.34%	1,839,447	1,992,014	(152,567)
WIND CREEK	137.31%	2,262,169	1,647,516	614,653	117.89%	1,906,010	1,616,746	289,264
FRANK JACKSON	120.44%	199,876	165,953	33,923	101.75%	145,761	143,250	2,511
CATHEDRAL CAVERN	182.46%	800,095	438,507	361,588	173.46%	695,316	400,858	294,458
LAKE LURLEEN	104.32%	411,012	394,001	17,011	95.38%	360,148	377,594	(17,446)
BUCK'S POCKET	7.61%	5,780	75,934	(70,154)	13.80%	20,553	148,945	(128,392)
MEAHER PARK	195.09%	439,039	225,049	213,990	143.85%	397,959	276,653	121,306
GULF PARK	142.11%	8,292,621	5,835,504	2,457,117	122.95%	7,377,390	6,000,549	1,376,841
MONTE SANO	169.48%	942,574	556,170	386,404	130.45%	838,794	643,024	195,770
CHEWACLA	189.78%	718,832	378,763	340,069	167.75%	620,982	370,179	250,803
TOTAL PARKS	117.25%	34,929,050	29,789,922	5,139,128	100.83%	32,146,322	31,882,145	264,177

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	2014				2013			
	Operating Ratio	RECEIPTS	EXPENDITURES	PROFIT/ LOSS	Operating Ratio	RECEIPTS	EXPENDITURES	PROFIT/ LOSS
BLADON SPRINGS	4.32%	2,752	63,651	(60,899)	5.02%	3,259	64,927	(61,668)
CHICKASAW	13.95%	6,072	43,531	(37,459)	20.45%	7,084	34,648	(27,564)
FLORALA	39.62%	69,597	175,655	(106,058)	37.45%	64,305	171,693	(107,388)
PhL M. GRIST	20.05%	36,757	183,320	(146,563)	23.07%	42,622	184,712	(142,090)
JOE WHEELER	96.87%	3,882,525	4,007,808	(125,283)	103.90%	3,852,054	3,707,617	144,437
ROLAND COOPER	58.02%	223,956	385,990	(162,034)	61.42%	220,148	358,456	(138,308)
LAKEPOINT PARK	90.09%	3,276,626	3,637,042	(360,416)	94.10%	3,062,637	3,254,793	(192,156)
BLUE SPRINGS	54.96%	81,626	148,507	(66,881)	45.00%	58,165	129,251	(71,086)
LAKE GUNTERVILLE PARK	95.31%	5,584,159	5,859,019	(274,860)	87.91%	5,003,970	5,692,471	(688,501)
RICKWOOD CAVERN	68.83%	228,812	332,411	(103,599)	71.10%	230,876	324,722	(93,846)
OAK MOUNTAIN	104.92%	2,970,856	2,831,472	139,384	108.78%	2,845,530	2,615,899	229,631
DESOTO PARK	87.71%	1,595,897	1,819,526	(223,629)	86.17%	1,360,763	1,579,078	(218,315)
CHEAHA PARK	81.45%	1,668,235	2,048,178	(379,943)	88.79%	1,723,026	1,940,469	(217,443)
WIND CREEK	103.48%	1,656,640	1,600,974	55,666	98.94%	1,457,361	1,472,928	(15,567)
FRANK JACKSON	101.50%	143,499	141,378	2,121	60.77%	116,756	192,131	(75,375)
CATHEDRAL CAVERN	170.49%	612,706	359,375	253,331	161.40%	537,172	332,830	204,342
LAKE LURLEEN	85.23%	359,758	422,083	(62,325)	78.44%	296,216	377,611	(81,395)
BUCK'S POCKET	14.78%	22,141	149,827	(127,686)	14.61%	20,449	139,943	(119,494)
MEAHER PARK	160.96%	383,483	238,247	145,236	143.26%	363,687	253,866	109,821
GULF PARK	124.66%	7,138,307	5,726,232	1,412,075	126.30%	7,027,150	5,563,880	1,463,270
MONTE SANO	132.24%	873,391	660,441	212,950	123.89%	757,711	611,612	146,099
CHEWACLA	151.83%	478,675	315,270	163,405	139.96%	407,097	290,873	116,224
TOTAL PARKS	100.47%	31,296,470	31,149,937	146,533	100.56%	29,458,038	29,294,410	163,628